

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	393870 (Three lakh ninety three thousand eight hundred seventy)	609009 (Sixty lakh nine thousand nine)	682969 (Six lakh eighty two thousand nine hundred sixty nine)
New Equipment for Laboratories	4334867 (Fourty three lakh thirty four thousand eighth hundred sixty seven)	1793829 (Seventeen lakh ninety three thousand eight hundred twenty nine)	7621485 (Seventy six lakh twenty one thousand four hundred eighty five)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	2598102 (Twenty five lakh ninety eight thousand one hundred two)	24398061 (Two crore fourty three lakh ninety eight thousand sixty one)	1831824 (Eighteen lakh thirty one thousand eight hundred twenty four)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	218359146 (Twenty one crore eighty three lakh fifty nine thousand one hundred fourty six)	163882131 (Sixteen crore thirty eight lakh eighty two thousand one hundred thirty one)	157152936 (Fifteen crore seventy one lakh fifty two thousand nine hundred thirty six)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	27448479 (Two crore seventy four lakh fourty eight thousand four hundred seventy nine)	1971203 (Nineteen lakh seventy one thousand two hundred three)	1878904 (Eighteen lakh seventy eight thousand nine hundred four)
Seminars/Conferences/Workshops	566456 (Five lakh sixty six thousand four hundred fifty six)	17137 (Seventeen thousand one hundred thirty seven)	174436 (One lakh seventy four thousand four hundred thirty six)